

VARIATIONS to 2016/17 SINCE FEBRUARY 2017 CAPITAL UPDATE

Portfolio	Scheme	£M	Delegated Approval	Funding Source	Appendix 2 Ref.
<u>Additions to the Programme</u>					
E&T - City Services	AWC Implementation	0.01	**	Contributions (S106)	CS1
Transport	Congestion Reduction	0.01	**	Contributions (S106)	E&T1
	Sustainable Travel	0.03	**	Contributions (S106)	E&T2
	Highways Improvements	0.02	**	Contributions (S106)	E&T3
	Public Transport	0.01	**	Contributions (S106)	E&T4
	Other Highways	0.08	**	Government Grant	E&T5
	GENERAL FUND TOTAL	<u><u>0.16</u></u>			
HRA	Station Boulevard Substations	0.25	**	Capital Receipts	HRA1
	GRAND TOTAL	<u><u>0.41</u></u>			

** - Approved under Delegated Powers